

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2021
 Current Dates: 4/1/2021 - 4/30/2021
 Cumulative Dates: 1/1/2021 - 4/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,090.81	\$742.50	2	1,090.81	\$742.50	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	113,544.80	\$175,352.82	148	213,335.30	\$343,894.79	234	\$1,096,481.75	31.36%
A2b - Residential Conservation Services (RCS)	0.00	\$13,007.50	91	0.00	\$30,783.00	178	\$148,705.00	20.70%
A2c - Residential Retail	100,645.70	\$33,550.00	42	436,550.70	\$94,510.48	138	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$18,116.70	28	0.00	\$33,813.53	40	\$0.00	0.00%
Res Subtotal	215,281.31	\$240,769.52	311.00	650,976.81	\$503,744.30	592	\$1,245,186.75	
Res % of Total	82.99%	87.70%	92.56%	56.85%	68.86%	81.54%	55.83%	
B1a - Income Eligible Coordinated Delivery	939.00	\$2,546.00	10	60,024.24	\$42,360.55	97	\$414,930.36	10.21%
IE Subtotal	939.00	\$2,546.00	10.00	60,024.24	\$42,360.55	97	\$414,930.36	
IE % of Total	0.36%	0.93%	2.98%	5.24%	5.79%	13.36%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	31,847.20	\$28,888.78	8	226,592.39	\$157,628.45	17	\$570,030.98	27.65%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	11,347.15	\$2,325.00	7	207,482.24	\$27,854.12	20	\$0.00	0.00%
C&I Subtotal	43,194.35	\$31,213.78	15.00	434,074.63	\$185,482.57	37	\$570,030.98	
C&I % of Total	16.65%	11.37%	4.46%	37.91%	25.35%	5.10%	25.56%	
Total	259,414.66	\$274,529.30	336	1,145,075.69	\$731,587.42	726	\$2,230,148.09	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.